

Program D: Pardon Board**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2003-2004. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 08A - Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program D: Pardon Board

1. (KEY) To provide timely hearings annually and objectively review and make recommendations on applications for clemency annually.

Strategic Link: This operational objective is related to the following program strategic objectives: Strategic Objective I.1: To conduct timely hearings annually; and Strategic Objective I.2: To objectively review and make recommendations on applications for clemency annually.

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 objective 3.3: To have safe homes, schools, and streets throughout the state

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Rule 3, relative to the discretionary powers of the board, states that the Board of Pardons may deny any applicant a hearing for any of the following reasons: serious nature of the offense; insufficient time served on sentence; insufficient time after release; proximity of parole/good time date; institutional disciplinary reports; probation/parole-unsatisfactory/violated; past criminal record; or any other factor determined by the board.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10458	K	Number of case hearings	244	311	224	224	224	224
10457	S	Number of applications received	569	982	2,000	2,000	2,000	618
10459	S	Total number of cases - Rule 3 (denied)	180	528	1,000	1,000	1,000	356
10460	S	Total number of cases - Rule 3 (granted)	334	432	1,000	1,000	1,000	290
New	S	Average number of days from receipt of referral from Risk Review Panel to hearing ¹	Not Applicable	Not Applicable	Not Applicable	Not Applicable	To be established	To be established

¹ This is a new performance indicator being requested for FY 2003-2004. Information is being compiled.

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GENERAL PERFORMANCE INFORMATION: PARDON BOARD						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
10458	Number of case hearings	273	162	222	263	311
13782	Number of cases recommended to the Governor	67	26	65	60	58
13783	Number of cases approved by the Governor	0	26	36	76	25